

RESOLUTION NO. **11-1124**  
**CARRYOVER OF CERTAIN ACCOUNTS**

**WHEREAS**, certain departments desire to carry over revenues or unused levy dollars from the 2024 budget for use in 2025 in an amount to be determined upon closing the 2024 books; and

**WHEREAS**, the use of certain revenues is limited by externally enforceable constraints; and

**WHEREAS**, the Executive Committee has reviewed these requests as required by the Iowa County Carryover Funds Policy dated August 21, 2018,

**NOW, THEREFORE, BE IT RESOLVED**, that the following unspent revenues and appropriations and any other externally restricted unexpended revenues shall be carried forward from 2024 to 2025 as the restrictions permit:

Department	Carryover	Restriction
District Attorney	Crime Prevention Surcharge	Restricted funds collected from the crime prevention surcharge for grants for crime prevention purposes per resolution 4-0416
Register of Deeds	Remaining Redaction Fees collected but not yet spent	Redaction software that blocks out Social Security numbers on documents.
Land Records / GIS	Retained Fees – County Land Record Fees	Retained Fees qualified expenses per the County Land Records Modernization Plan and Wis. Ss. 59.72(5)(b)3
Land Records / GIS	Retained Fees – Computer Access.	Land Records Modernization Plan and Wis. Ss. 59.72(5)(b)3
Land Records / GIS	WLIP Grant	WLIP grant agreement and Wis. Ss. 16.967
Land Records / GIS	WLIP Training Grant	Qualified expenses per WLIP grant agreement and Wis. Ss. 16.967
Sheriff's Department - Capital Projects Fund	Jail Assessment Fees/Funds	Statutorily restricted (Wis. Ss. 302.46(2)) Jail maintenance and improvements
Sheriff's Department	K-9 donations	Designated donations to be use for the purchase of a K-9 unit
Sheriff's Department	Project LifeSaver Funds	Designated funds for Project Life Saver
Sheriff's Department	Contributions from Other	Donations – Utilized at the discretion of the Sheriff's Department or directed by the donor for expenses related to the Sheriff's Department
Sheriff's Department	Staff Fitness Room	Donations – Utilized for the Staff Fitness Room at the Law Enforcement Center
Sheriff's Department	Sheriff's Office Staffing Reserve	Restricted funds collected for housing inmates for other counties. Per resolution 5-1022
Sheriff's Department	Peer Support	Donations – Utilized for Peer Support team services such as counsel and guidance to those in the emergency services sector
Sheriff's Department	Drug Abuse Resistance Education (DARE)	Donations – Utilized in support of the Drug Abuse Resistance Education Program
Health Department	Donations received	Donations received in support of special projects at the Iowa County Health Department, including the Public Health Vending Machine Program
Veterans Service Office	Donations received	Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to servicing the veterans
Veterans Service Office	Donations received	Donations received for the HELP Program
Library Aids	Library Aids for marketing of the libraries located in the county	Library Aids levied for Library Use only
Snowmobile	Snowmobile Aids	Qualified Expenses related to the maintenance and upkeep of the Iowa County snowmobile

		trails.
U.W. Extension Office	Registration Fees for Pesticide Training and Extension Conferences	Qualified expenses related to the U.W. Extension Programs including pesticide training, and extension conferences.
Land Conservation	Donations	Conservation Youth Education programs
Land Conservation	Multi Discharge Variance Payments from Municipalities	To fund on-farm practice-phosphorus reductions projects.
Environmental Impact Fee	Environmental Impact Fee	Monies received from the State of Wisconsin due to the American Transmission Company line installed in Iowa County. Monies are to be used for environmental projects unless prior approval from the State of Wisconsin has been obtained.
Social Services Department	Donations	Used for the purpose designated by the donor
Social Services Department	Restitution	Paid to the claimant as per court order
Aging and Disability Resource Center	Vehicle Trust	DOT funds for 85.21 transportation services
Aging and Disability Resource Center	Other Donation Trust	Donations used for the purpose designated by the donor

Recommended this 12<sup>th</sup> day of November 2024 by the Executive Committee of the Iowa County Board of Supervisors

Adopted this 12<sup>th</sup> day of November, 2024.

  
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 John M. Meyers  
 Iowa County Chairman

ATTEST:

  
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 Kristy K. Spurley  
 Iowa County Clerk